

**Department of
Reconciliation of Full
Increases and Decreases**

Fiscal Year/Division	Classification	FTE	Status	Vacant Date
FY2009				
Criminal Investigation	Special Agent	1.00	Filled	
Criminal Investigation	Special Agent	1.00	Filled	
Criminal Investigation	Criminalist	1.00	Filled	
Criminal Investigation	Special Agent	1.00	Filled	
Criminal Investigation	Special Agent-in-Charge	1.00	Filled	
Total DCI FY2009		<u>5.00</u>		
Fire Marshal	Facilities Engineer 2	1.00	Filled	
Fire Marshal	Construction Design Engr	1.00	Filled	
Total SFM FY2009		<u>2.00</u>		
Iowa State Patrol	Trooper	1.00	Deleted	
Total ISP FY2009		<u>1.00</u>		
Total Department of Public Safety FY2009		<u>8.00</u>		
FY2008				
Criminal Investigation	Special Agent	2.00	Filled	
Criminal Investigation	Gaming Enf. Officer	4.00	Filled	
Criminal Investigation	Gaming Enf. Officer	1.00	Filled	
Criminal Investigation	Licensing Technician	1.00	Filled	
Criminal Investigation	Special Agent	3.00	Filled	
Criminal Investigation	Special Agent	1.00	Vacant	10/3/2008
Criminal Investigation	Special Agent	1.00	Filled	
Criminal Investigation	Special Agent	1.00	Filled	
Criminal Investigation	Clerk Specialist	1.00	Filled	
Criminal Investigation	Information Tech Specialist 3	1.00	Filled	
Total DCI FY2008		<u>16.00</u>		
Narcotics Enforcement	Criminal Intel Analyst	1.00	Deleted	
Narcotics Enforcement	Criminal Intel Analyst	1.00	Deleted	
Total DNE FY2008		<u>2.00</u>		

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Fiscal Year/Division	Classification	FTE	Status	Vacant Date
Fire Marshal	Construction Design Engr	5.00	Filled	
Fire Marshal	Construction Design Engr	1.00	Filled	
Fire Marshal	Clerk Specialist	1.00	Filled	
Total SFM FY2008		<u>7.00</u>		
Iowa State Patrol	Electronics Technician	1.00	Filled	
Iowa State Patrol	Trooper	2.00	Filled	
Total ISP FY2008		<u>3.00</u>		
Total Department of Public Safety FY2008		<u>28.00</u>		
FY2007				
Criminal Investigation	Gaming Enf. Officer	7.00	Filled	
Criminal Investigation	Gaming Enf. Officer	18.00	Filled	
Criminal Investigation	Special Agent	8.00	Filled	
Criminal Investigation	Gaming Analyst	1.00	Filled	
Criminal Investigation	Word Processor 3	2.00	Filled	
Criminal Investigation	Gaming Enf. Officer	4.00	Filled	
Total DCI FY2007		<u>40.00</u>		
Total Department of Public Safety FY2007		<u>40.00</u>		

Public Safety
Full-time Equivalents
Positions Since July 1, 2006

Comments

Federally funded through the Internet Crimes Against Children grant
Federally funded through the Cold Case Unit grant
Federally funded through the Cold Case Unit grant
Funded through Dept of Inspections & Appeals for Tribal Gaming
Funded through Criminal History fees

Transferred from & reimbursed by Dept of Inspections & Appeals
Transferred from & reimbursed by Dept of Inspections & Appeals

Restoration of one trooper. Not added due to underfunding of salary adjustment

New gaming facility Burlington riverboat casino
New gaming facility Burlington riverboat casino
Additional regulation at Worth County riverboat casino
To help with additional licensing requirements associated with riverboat gaming
Internet Crimes Against Children expansion
Amusement Device regulation reimbursed by DIA
Amusement Device regulation reimbursed by DIA
Amusement Device regulation reimbursed by DIA
Records & Identification - Funded through criminal history fees
Funded through criminal history fees - moved off grant funds

Reimbursed by Homeland Security (didn't materialize)
Reimbursed by Agriculture and Land Stewardship (didn't materialize)

Public Safety
Full-time Equivalents
Changes Since July 1, 2006

Comments

HF2797 requirements for inspection of buildings constructed utilizing public funds
Modular Home Inspections
Funded through receipts.

To assist with the preparation of vehicles to be deployed and retirement of old vehicles.
Security Detail increase for the Governor's children

Restoration of gaming positions lost during the FY02-FY05 budget cuts
Gaming Expansion - Emmetsburg, Worth County, Waterloo and Riverside
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Additional enforcement on large boats having a capacity > 2,000